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NAME(S) _____ BUDGET MONTH _____

INCOME SOURCE	BUDGETED	ACTUAL	DIFFERENCE
TOTAL			
EXPENSES	BUDGETED	ACTUAL	DIFFERENCE
<i>Fixed</i>			
Mortgage/Rent			
Savings			
Revolving Savings			
Loans			
Loans			
Insurance			
Other			
Other			
SUB-TOTAL			
<i>Variable</i>			
Groceries			
Eating Out			
Utilities – City			
Natural Gas			
Electricity			
Telephone			
Cable			
Other			
Gasoline			
Household			
Personal Care			
Clothing			
Laundry/Dry Clean.			
Medical			
Prescriptions			
Personal Allowance			
Entertainment			
Contributions			
Miscellaneous			
Other			
Other			
SUB-TOTAL			
EXPENSE TOTAL			