

2013-2014 School LAND Trust Budget

	<u>Budget</u>
FY14 Land Trust Distribution (Estimate)	13,539.00
Carryover to FY14 (Estimate)	100.00
STEM, Reading, & Writing	
Little Blue News Advisor	1,000.00
Materials for Little Blue News	390.00
The Handwriting Without Tears	1,500.00
STEM	3,259.00
Gifted and Talented	3,000.00
Level Library Books	490.00
Technology Integration - software renewals	<u>4,000.00</u>
FY14 Total Budgeted	<u>\$ 13,639.00</u>
Balance FY14	<u>13,539.00</u>
Total available including carryover	<u><u>13,639.00</u></u>
Actual Amount Received from State	<u>18,777.00</u>
Additional Funds to be Used	<u><u>5,138.00</u></u>

Actuals

	1,138.55	
	377.12	377.12
	24.99	365.00
	1,533.85	
M. Wallin science	2,263.22	900.00
Salaries for Laura Reina & Shannin Kishbaugh		3,000.00
	283.92	4,000.00
	4,000.00	

	Total Year Budget	Actuals thru Feb.	Estimated Expenses Remaining	Total Expenses Expected		2014-2015 Budget
Little Blue News Advisor	1,000.00	377.12	377.12	754.24	Salary & benefits for F. Farokhi	1,000.00
Materials for Little Blue News	390.00	24.99	365.00	389.99	Paper, copies, and other items to be charged	350.00
The Handwriting Without Tears	1,500.00	1,533.85		1,533.85		1,500.00
STEM	3,259.00	2,263.22	900.00	3,163.22		3,300.00
Gifted and Talented	3,000.00		3,000.00	3,000.00	Salary & benefits for L. Reina & S. Kishbaugh	3,000.00
Level Library Books	490.00	283.92	4,000.00	4,283.92		5,000.00
Technology Integration - software renewals	4,000.00	4,000.00		4,000.00		4,000.00
Olympics		1,138.55		1,138.55		
	13,639.00	9,621.65		18,263.77		18,150.00
Total Amount Received				18,777.00	Estimated Carryover from Prior Year	513.23
Estimated Carryover for 2014-2015				513.23	Estimated Distribution for 2014-2015	18,322.00
					Estimated Carryover for 2015-2016	685.23